

2026 - 2029

Property	Reasoning	26/27	27/28
HARC	The existing flat roof at the HARC is exhibiting standing water due to inadequate drainage, likely caused by poor design. This poses risks to both the building's function and its contents. The roof requires a new scheme, which involves ensuring water is able to drain sufficiently.	£ 20,000.00	£ 155,000.00
53 Widemarsh Street, Hereford	Grade II listed sash windows require replacement to enhance thermal properties and the longevity of the building fabric. The shop front window has a perishing lead tray to the frontage, which is showing signs of material fatigue. This will continue to deteriorate and pose a significant risk to the waterproofing capability.	£ 44,000.00	£ -
22, Widemarsh Street, Hereford	Grade II listed: two interventions are proposed. 1. Sash windows require re-protection as part of ongoing measures to enhance the building's historic fabric. These features contribute to the architectural integrity of the Grade II status. 2. External re-painting using Heritage-approved methods, that reinforce weathertightness and allow the building to breathe.	£ 22,000.00	£ -
Model Farm, Ross-on-Wye	The existing water utility infrastructure servicing the leaseholder premises has reached a stage where it no longer functions as a reliable supply. Ageing components and suboptimal flow conditions may compromise service continuity if left unaddressed.	£ 2,000.00	£ 20,000.00
Franklin House - Acro-props	Undertake structural enhancement works on the basement floor slab, enabling the safe removal of temporary Acro props and restoring full load-bearing integrity to the underlying structure.	£ 22,000.00	£ -
Franklin House, Hereford	Remove asbestos gutter and replace with new in accordance with CAR 2012 (2025 report) to ensure future improvements can be executed safely.	£ 50,000.00	£ -
College Road Campus, Hereford	Remove asbestos in accordance with the recommendations indicated in the 2025 MSS report, in accordance with CAR 2012 (2025 report), to ensure future improvements can be executed safely.	£ 26,500.00	£ -
MRLC, Hereford	The existing boiler system has reached the end of its operational life, with signs of inefficiency, unreliability, this effects long-term maintenance liabilities.	£ 100,000.00	£ -
Boiler replacement Greencroft Children's Centre, Hereford (Children's Centre Boiler Room)	The existing boiler system has reached the end of its operational life, with signs of inefficiency, unreliability, this effects long-term maintenance liabilities.	£ 35,000.00	£ -

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Saracens Head, Symonds Yat	Replacement of sewage treatment plant at Saracen's Head Inn, Symonds Yat.	£ 20,000.00	£ 155,000.00
Public Toilets across HC sites	Improvement works to ensure the continued operation and compliance of public conveniences at the following locations: <i>Goal Street Car Park Toilets, Hereford, Bye Street Public Toilets, Ledbury, Church Lane Public Toilets, Ledbury and Public Toilets, Mill Street, Kington</i> These facilities are used for community, tourism, and accessibility. The scheme will address structural, hygiene, and accessibility concerns to ensure they remain open and fit-for-purpose.	£ 60,000.00	£ 60,000.00
Bright Sparks Nursery, Hereford	Replacement required to replace the existing unit that has reached the end of its life and no longer functions.	£ 250,000.00	£ 10,000.00
Gardiner Hall, Hereford	Improvement works to create a separate entrance for first and second floors and opening up of of floors for future use.	£ 45,000.00	£ -

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28/29	Year Total	Fees + Contingency	Total
£ -	£ 175,000.00	£ 26,250.00	£ 201,250.00
£ -	£ 44,000.00	£ 6,600.00	£ 50,600.00
£ -	£ 22,000.00	£ 3,300.00	£ 25,300.00
£ -	£ 22,000.00	£ 3,300.00	£ 25,300.00
£ -	£ 22,000.00	£ 3,300.00	£ 25,300.00
£ -	£ 50,000.00	£ 7,500.00	£ 57,500.00
£ -	£ 26,500.00	£ 3,975.00	£ 30,475.00
£ -	£ 100,000.00	£ 15,000.00	£ 115,000.00
£ -	£ 35,000.00	£ 5,250.00	£ 40,250.00

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£ -	£ 175,000.00	£ 26,250.00	£ 201,250.00
£ -	£ 120,000.00	£ 18,000.00	£ 138,000.00
£ -	£ 260,000.00	£ 39,000.00	£ 299,000.00
£ -	£ 45,000.00	£ 6,750.00	£ 51,750.00